

Budget Change Proposal - Cover Sheet

DF-46 (REV 08/15)

Fiscal Year 2016-17	Business Unit 3940	Department State Water Resources Control Board	Priority No. 7
Budget Request Name 3940-307-BCP-BR-2016-A1		Program 3560- WATER QUALITY	Subprogram

Budget Request Description

2014 Water Quality, Supply, and Infrastructure Improvement Act of 2014

Budget Request Summary

The State Water Resources Control Board (Water Board) requests \$322 million in Proposition 1 budget authority. This request includes \$1.6 million Proposition 1 in State Operations for 12.0 permanent positions to administer the programs authorized under the Water Quality, Supply, and Infrastructure Improvement Act of 2014 (Bond Act) and \$320.3 million in Local Assistance to fund Water Recycling projects. These include ecosystems and watershed protection and restoration projects, water supply infrastructure projects, including surface and groundwater storage, and drinking water protection efforts. Additionally, the Water Board requests the new appropriation be available for encumbrance until June 30, 2019, and liquidation until June 30, 2021.

Requires Legislation <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Code Section(s) to be Added/Amended/Repealed	
Does this BCP contain information technology (IT) components? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, departmental Chief Information Officer must sign.</i>	Department CIO	Date
For IT requests, specify the date a Special Project Report (SPR) or Feasibility Study Report (FSR) was approved by the Department of Technology, or previously by the Department of Finance. <input type="checkbox"/> FSR <input type="checkbox"/> SPR Project No. Date:		

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No
 Attach comments of affected department, signed and dated by the department director or designee.

Prepared By <i>Deak Vany</i>	Date 3/25/16	Reviewed By <i>John M. Montoya</i>	Date 3/25/2016
Department Director <i>Tom Howard</i>	Date 3/25/16	Agency Secretary <i>[Signature]</i>	Date 3/20/16

Department of Finance Use Only

Additional Review: ☐ Capital Outlay ☐ ITCU ☐ FSCU ☐ OSAE ☐ CALSTARS ☐ Dept. of TechnologyBCP Type: ☐ Policy ☐ Workload Budget per Government Code 13308.05

PPBA	Original Signed By: Ellen Moratti	Date submitted to the Legislature 4-1-16
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A. Budget Request Summary

The Water Board requests \$320.3 million in budget authority to provide the remaining local assistance funds from the Water Recycling Section to support water recycling projects that offset demand for state fresh water supplies, and 12.0 permanent positions with an increase of state operations authority by \$1.6 million to effectively administer this funding for the programs authorized by the voters under the Bond Act as identified below. The Water Board requests that the new local assistance appropriation be available for encumbrance until June 30, 2019 and liquidation until June 30, 2021.

B. Background/History

On November 4, 2014, the voters passed the 2014 Water Quality, Supply, and Infrastructure Improvement Act of 2014 (Bond Act or Proposition 1) authorizing the issuance of bonds in the amount of \$7.12 billion to provide safe drinking water and water supply reliability programs. The Water Board will administer \$2.145 billion for five purposes: 1) Wastewater Treatment, Section 79723; 2) Water Infrastructure Improvements, Section 79724(a); 3) Storm Water Management, Section 79747; 4) Water Recycling, Section 79765; and 5) Groundwater Sustainability, Section 79771(a).

Previous recent Water Bonds (Proposition 13, 40, 50 and 84) have allocated approximately \$1.674 billion to the Water Board (and \$785 million to Department of Public Health, now the Water Boards) to provide safe drinking water and water quality programs and administration. With the passage of Proposition 1, the Water Board will administer \$2.145 billion for safe drinking water and reliable water supply programs. The current drought, new laws, and the existing need for water infrastructure have created an extensive interest in the funding in the sections below. The Water Board is able to leverage our existing program structure to quickly allocate the large amount of new funds this Bond authorizes.

As part of the Budget Act of 2014, as amended by Chapter 1, Statutes of 2015 (AB 91), the Water Board received 55.0 new positions and quickly modified the existing funding programs to incorporate the bond requirements, conducted required outreach and technical assistance, and initiate project solicitations. In FY 2016-17, we request an additional 12.0 positions to be established to address the new anticipated workload for the Safe Drinking Water, Stormwater, and Groundwater Contamination sections of Proposition 1. This will be in addition to the ongoing efforts to effectively administer and oversee existing Proposition 1 funded projects and get the previously authorized funds out to assist in drought response and address stormwater issues. As various staff assigned to previous water bond issues concluded their work on those older bonds, they will also be redirected to address newer bond work, including Proposition 1 water recycling and other workload.

Proposition 1 Sections:

State Water Pollution Control Revolving Fund Small Community Grant Fund – Authorized Level, \$260 million [Chapter 5, Section 79723]

This section provides grants for Wastewater Treatment projects with priority given to projects that serve disadvantaged communities and severely disadvantaged communities, and to projects that address public health hazards. Projects may include those that identify, plan, design, and implement regional mechanisms to consolidate wastewater systems or provide affordable treatment technologies.

Water System Infrastructure Improvements – Authorized Level, \$260 million [Chapter 5, Section 79724(a)]

This section provides grants and loans for public water system infrastructure improvements and related actions to meet safe drinking water standards, and ensure affordable drinking water. Priority will be given to projects that provide treatment for contamination or access to an alternate drinking water source or sources for small community water systems or state water systems in disadvantaged communities whose drinking water source is impaired by chemical and nitrate contaminants and other health hazards identified by the Water Board.

Analysis of Problem

Multi-benefit Storm Water Management Projects – Authorized Level, \$200 million [Chapter 7, 79747]

This section provides grants for multi-benefit storm water management projects. Projects may include green infrastructure, rainwater and storm water capture projects, and storm water treatment facilities.

Water Recycling – Authorized Level, \$625 million [Chapter 9, Section 79765]

This section provides grants and loans for water recycling and advanced treatment technology projects: treatment; storage; conveyance; distribution facilities; multi-benefit recycled water projects to improve water quality; and dedicated distribution infrastructure to serve residential, commercial, agricultural and industrial end-user retrofit projects to allow the use of recycled water.

Groundwater Sustainability – Authorized Level \$800 million – [Chapter 10, Section 79771(a)].

This section provides funds for prevention or cleanup of contaminated groundwater that serves or has served as a source of drinking water. Projects protect public health by preventing or reducing the contamination of groundwater that serves or has served as a major source of drinking water for a community.

Resource History (Dollars in thousands)

Program Budget	PY - 4	PY - 3	PY - 2	PY - 1	PY
Authorized Expenditures				268,333	1,378,750
Actual Expenditures/Encumbrances					84,253
Revenues				0	0
Authorized Positions				55	55
Filled Positions				0	55
Vacancies				55	0

Workload History

Workload Measure	PY - 4	PY - 3	PY - 2	PY - 1	PY	CY
Unencumbered Local Assistance funding remaining					1,994,850	1,908,199

C. State Level Considerations

Proposition 1 will assist in meeting the goals and core principles of the California Water Action Plan, specifically: #5 Manage and prepare for dry periods; #6 Expand water storage capacity and improve groundwater management; #7 Provide safe water for all communities; and #10 Identify sustainable and integrated financing opportunities. The Governor directed the California Natural Resources Agency, the California Environmental Protection Agency, and the California Department of Food and Agriculture to identify key actions for the next one to five years that address urgent needs and provide the foundation for meeting these objectives. This Budget Change Proposal is in support of the proposed actions to provide safe water for all communities by providing funding assistance for vulnerable communities, recycled water, expanded storage and groundwater management.

Analysis of Problem

The Water Boards' 2008-2012 Strategic Plan recognizes the critical importance of addressing the State's most significant environmental priorities and states:

"The Water Boards' environmental priorities focus on strategies for achieving environmental outcomes associated with protecting the State's surface waters and ground waters, and promoting sustainable water supplies

- Implement strategies to fully support the beneficial uses for all 2006-listed water bodies by 2030.
- Improve and protect groundwater quality in high-use basins by 2030.
- Increase sustainable local water supplies available for meeting existing and future beneficial uses by 1,750,000 acre-feet per year, in excess of 2002 levels, by 2015.
- Address water quality protection and restoration.
- Improve transparency and accountability.

The Strategic Plan also recognizes trends that will challenge the Water Board's efforts in the coming years, including:

"Demographic Trends – California continues to experience significant population growth, particularly in the Central Valley. This growth places greater demands on groundwater supplies, impacts groundwater quality, and creates challenges for dealing with new or increased wastewater discharges, often to environments having limited assimilative capacity. Population growth also drives the need for new infrastructure or the updating of existing infrastructure. This need is particularly critical for small communities with very limited resources."

This proposal supports the Water Board's Mission "To preserve, enhance, and restore the quality of California's water resources, and ensure their proper allocation and efficient use, for the benefit of present and future generations."

D. Justification

As the various guidelines, solicitations criteria and outreach for Proposition 1 programs have been established, the Water Board is fully engaged with numerous stakeholders in providing technical assistance for grant proposals, developing and executing grant agreements, performing inspections, evaluating progress, and ensuring that the Water Board is in compliance with Federal and State Laws and Regulations. Due to the increased workload and demands to provide Proposition 1 funding for safe drinking water, stormwater, groundwater, and water recycling programs, we request 12.0 new permanent positions to be established in FY 2016-17 to support in this workload.

In response to the Governor's Drought State of Emergency, the Water Board repurposed remnants of existing bond funds to expedite funding projects to assist with the drought and address Stormwater pollution. The solicitation was completed in FY 2015-16 with projects initiated in FY 16-17. The Water Boards' existing bond staff will continue working on current programs in Proposition 13, 40, 50, and 84 to wrap up the majority of the existing workload and will be re-directed in future years as the workload in those programs winds down and the new Bond project workload increases.

The California Water Action Plan calls for sustainable management of groundwater resources, safe drinking water for all Californians, expanded water storage and efficiency and more reliable water supplies. By staffing up from the onset of this bond we can ensure that we will work towards the goals set forth in the Water Action Plan. The new positions will develop, administer, revise and implement the bond sections provided to meet the demand and expectations of all Californians. With the interest in the funding and our ability to leverage our existing funding programs we have begun encumbering projects in FY 2015-16 and will be increasing the amount of executed funding agreements in FY 2016-17 forward.

Analysis of Problem

The drought and our successful outreach efforts have resulted in a large backlog of applications for funding, particularly in the Water Recycling and Drinking Water Programs. Additionally, solicitations are underway for the Stormwater and Groundwater programs. The Groundwater program is a new program for the state and interest is very high. Demand for all of the programs is high, and staff is needed to process the applications so that the intent of the voters to quickly allocate the funds and ensure effective expenditure oversight can be met.

The new positions requested for FY 2016-17 will work on the following:

Drinking Water (4.0 Permanent Positions)

The Water Board has leveraged existing Proposition 50 and 84 programs to perform one time work to update program guidelines, hold public workshops and develop solicitation and application material. In order to administer this large amount of new funds it will take an additional Water Resources Engineer (WRCE) to provide applicants with technical and administrative assistance to develop new projects; provide extensive public participation; provide translation services along with Water Board staff aiding small disadvantaged communities in applying for funding because of their lack of technical capacity; gather information to develop funding agreements; inspect construction projects; and review claims.

Environmental Review will need to be completed for proposed projects, which requires an additional Senior Environmental Planner and Senior Environmental Scientist. For many drinking water projects, the Water Board serves as the lead agency for the California Environmental Quality Act (CEQA) process. New requirements established under AB 52 for lead agencies to engage in tribal consultation has substantially increased the workload in the Environmental Review Section. Due to the sensitive nature of, and requirements for confidentiality regarding consultation on tribal cultural resources, the environmental review process is currently delaying project funding.

These new positions will provide: guidance to applicants on compliance with the laws and regulations to protect historical, archaeological, paleontological, and traditional cultural resources for Recycled Water, Clean Water and Drinking Water projects; perform field reviews; and prepare environmental documents mandated by Federal and State Laws and Regulations. Statutory requirement of reimbursement requests is 30 days. Currently disbursement analysts are reviewing approximately 30 requests each month and not meeting the statutory requirements by an average of 60 days. With the increased workload in Proposition 1, an additional Associate Governmental Program Analyst (AGPA) is needed to process the bond reimbursement requests in the required 30 days.

Existing staff are fully engaged with current workload. The Water Board was able to fund many planning projects with the Proposition 50 and 84 programs which will be completed within the next 1-2 years. These projects will be ready to move into construction during the initial years of the bond implementation. Grantees require ongoing assistance through construction to manage project changes, as well as with invoicing and recordkeeping. Small disadvantaged communities require a comprehensive level of project management that is the most staff-intensive. Redirections at this time would leave work in older bonds incomplete and the remaining funding in those propositions would not be distributed.

Some small communities are matched with State Revolving Fund loans which also require an extensive application and review process. The Water Board must ensure the applicant can financially afford the project and has technical ability to operate it when built.

Storm Water – (4.0 Permanent Positions)

The Water Board has updated the existing Proposition 84 Stormwater program so that it complies with new eligibility requirements and funding priorities of Proposition 1. In FY 2015-16, the guidelines for the new program were adopted, and the solicitation is currently open for planning grants for agencies to update or create their own Stormwater Resource Management Plans in response to SB 985. In FY

Analysis of Problem

2016-17, the planning grants will be executed along with the selection of Stormwater Implementation Grants for entities that already have a Storm Water Resource Plan or are not required to have one.

We are anticipating in FY 2016-17, we will distribute \$100 million: approximately \$19 million in planning grants (75 projects), \$80 million in implementation grants (50 projects), and up to \$1 million in Technical Assistance to Disadvantaged Communities. The 3.0 WRCE's we request will be in the Regional Boards (RB) to provide technical review of grant proposals; reviewing and work with grantees receiving planning grants to ensure Stormwater resources plans are consistent with Stormwater permits, TMDLs, and the Water Board's recently adopted Stormwater strategy; and work with State Water Board staff to ensure design and implementation of Proposition 1 Stormwater projects achieve water quality improvement and other benefits. Having staff at the RB to integrate the projects resulting from Prop 1 with the regulatory activities is essential to future success and realization of the goal of SB 985.

In addition, we request an AGPA to assist in creating standardized agreement templates to include program requirements; create and negotiate grant agreement specifics with approved applicants; analyze, research and compile detailed program specific information and provide solutions; consult with and direct all levels of program staff and management regarding proposal development and requests to deviate from the original purpose of the project to ensure requirements are met; and coordinate with fiscal staff on execution and disbursement.

Groundwater Sustainability (2.0 Permanent Positions)

In order to establish this new funding program within the Water Board extensive time was spent developing groundwater basin priorities and grant criteria. Development of program guidelines required close coordination with stakeholders including potential applicants and the Department of Water Resources as they establish regulations governing Groundwater Sustainability Plans required by statute. The Water Board provided extensive public outreach across the State to develop the program guidelines. First round of solicitation is scheduled for summer of 2016 with grants to be awarded in early 2017.

The Water Board will distribute approximately \$744 million to about 30 groundwater projects over the next several years. The requested 2.0 Engineering Geologists will be assigned to the RB's to provide technical review of grant proposals; ensure that projects are consistent with the RB's efforts at adjoining cleanup sites; and work with State Water Board staff to ensure design and implementation of groundwater projects achieve water quality improvements and other benefits.

Water Recycling (new appropriation of \$320.3 million)

The Water Recycling Program has received \$261 million in appropriations (\$130 million each for grants and loans). We currently have completed applications that qualify for \$175 million in construction grants in excess of what is appropriated and have another \$400 million in construction grant applications that are currently being completed. The program is also receiving 1 to 2 new applications a week adding to building need for additional funding. The requested appropriation of \$320.3 million will allow the Water Board the ability to fund water recycling projects that offset state fresh water supplies and assist agencies with the drought.

Administration (2.0 positions)

The workload for numerous bonds at the Water Board (propositions 13, 40, 50, 84 and 1) includes fiscal reporting requirements, coordination with bond oversight agencies (Department of Finance, Department of Natural Resources, and Department of Water Resources), and other associated workload, the requested AGPA will assist in tracking bond authorization, fiscal year appropriation, bonds sale proceeds, and expenditures and encumbrances to comply with the Bond Law. This position will work with program staff with tracking information related to their programs.

Analysis of Problem

The current organizational structure of the Administration Section, specifically the Grants and Contracts and the Cleanup and Abatement Units, report directly to the Section Chief. The requested Staff Services Manager II (SSM II) will provide the additional level of management review needed to adequately oversee and support the complex activities in these sections, both with existing bond grant workload, and in anticipation of the new workload.

The SSM II will provide guidance and oversight needed to administer the grants for Stormwater and Groundwater projects; monitor program budget allocations; analyze legislation impact; formulate and administer program policies and procedures; oversee review of Proposition 1 requirements and oversee general unit functions to ensure grants are administered in a timely manner following all legal and fiscal. Utilization of the Cleanup and Abatement program for drought emergency response also makes this a critical program needing sufficient supervision and expertise.

E. Outcomes and Accountability

The State Water Board has developed Implementation Plans that establish the criteria and processes to be used in selecting eligible projects through competitive processes in all the funding programs it administers. Following project selection, the Water Board enters into agreements and monitors the implementation of the projects to ensure adherence to the agreement conditions. Water Board staff also inspects projects during and after construction and reviews progress reports and invoices. The Water Board requires each project recipient to develop a Plan to document how water quality and environmental improvements will be assessed and reported. Project outcomes are reported at the time of project completion. The Department of Finance audits selected grants each year.

Upon approval of this proposal, funds would be provided to municipalities, local agencies, nonprofit organizations, and mutual water companies to aid in implementing critical infrastructure projects to protect and address water quality issues. The people of California would benefit by water quality efforts to reduce health and safety risks, and ensure all Californians have access to clean, safe and affordable drinking water and wastewater. In addition, the intent of the voters would be met, as well as the objectives/goals of Governor Brown's Water Plan and the State Water Boards Strategic Plan.

The State Water Board has accounting systems in place in order to remain accountable and to track bond fund expenditures appropriately. In addition, the State Water Board also provides regular reports on bond fund expenditures to the State Controller's Office, the State Treasurer's Office, and the Department of Finance. Bond information will be reported to the public via the bond accountability website, which posts information about how bond funds are spent and details about funded projects, and also provides allocation balances twice a year.

F. Analysis of All Feasible Alternatives

1. Approve appropriations in both Local Assistance and State Operations and an increase of 12.0 positions.

Pro: The voters passed Proposition 1 with the expectation that the funds would be provided to municipalities, local agencies and nonprofit organizations to address local water quality issues. These expectations will be met with the approval of this request and efforts to ensure safe drinking water and water quality would reduce health and safety risks to the people of the State of California.

Con: Will increase the size of state's workforce.

2. No Action (no appropriation)

Pro: The Proposition bond funds will not be spent; therefore, the state's indebtedness will not be increased.

Analysis of Problem

Con: Funding may be delayed for critical water recycling projects and public health protection may be decreased. No action to fund these programs would be contrary to the wishes of the voters and leave projects unfunded.

3. Find alternative funding

Pro: Grantees would continue to receive funding so that water quality projects can be completed.

Con: Using funds from other sources may cause a decrease in those allotments and bond funds approved by voters would go unused. Other sources of funding in the amount needed are not readily available.

G. Implementation Plan

If the requested authority and positions are approved the Water Board will continue with project selection and administering the programs under the bond.

H. Supplemental Information

N/A

I. Recommendation

The State Water Board recommends approving Alternative 1: Approve appropriations in both Local Assistance and State Operations Authority with the approval of an additional 12.0 positions and funding. The voters passed Proposition 1 with the expectation that the funds would be provided to municipalities, local agencies and nonprofit organizations to address local water quality issues. These expectations will be met with the approval of this request, the Water Board will be able to provide effective oversight of voter approved bond funding, and support efforts to provide safe drinking water and protect water quality, thereby reducing health and safety risks to the people of the State of California.

The Following provisional language is requested:

3940-101-6083 – For local assistance, State Water Resources Control Board, payable from the Water Quality, Supply, Infrastructure Improvement Fund of 2014, to be available for encumbrance until June 30, 2019 and available for liquidation of encumbrances until June 30, 2021. \$320,250,000

	CY	BY	BY+1	BY+2	BY+3	BY+4
Positions						
Permanent	0.0	12.0	12.0	12.0	12.0	12.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0
Exempt	0.0	0.0	0.0	0.0	0.0	0.0
Board	0.0	0.0	0.0	0.0	0.0	0.0
Total Positions	0.0	12.0	12.0	12.0	12.0	12.0
Salaries and Wages						
Earnings - Permanent	0	943,000	943,000	943,000	943,000	943,000
Earnings - Temporary	0	0	0	0	0	0
Earnings - Statutory/Exempt	0	0	0	0	0	0
Overtime, Holiday, Other	0	0	0	0	0	0
Total Salaries and Wages	\$0	\$943,000	\$943,000	\$943,000	\$943,000	\$943,000
Staff Benefits						
Dental Insurance	0	0	0	0	0	0
Disability Leave	0	0	0	0	0	0
Health Insurance	0	208,000	208,000	208,000	208,000	208,000
Life Insurance	0	0	0	0	0	0
Medicare Taxation	0	0	0	0	0	0
OASDI	0	0	0	0	0	0
Retirement	0	200,000	200,000	200,000	200,000	200,000
Unemployment Insurance	0	0	0	0	0	0
Vision Care	0	0	0	0	0	0
Workers Compensation	0	0	0	0	0	0
Staff Benefits - Other	0	0	0	0	0	0
Total Staff Benefits	0	408,000	408,000	408,000	408,000	408,000
Total Personal Services	\$0	\$1,351,000	\$1,351,000	\$1,351,000	\$1,351,000	\$1,351,000
Operating Expenses and Equipment						
General Expense	0	18,000	18,000	18,000	18,000	18,000
Printing	0	15,000	15,000	15,000	15,000	15,000
Communications	0	29,000	29,000	29,000	29,000	29,000
Postage	0	15,000	15,000	15,000	15,000	15,000
Insurance	0	0	0	0	0	0
Travel	0	60,000	60,000	60,000	60,000	60,000
Training	0	29,000	29,000	29,000	29,000	29,000
Facilities Operations	0	116,000	116,000	116,000	116,000	116,000
Utilities	0	0	0	0	0	0
Consulting and Professional Services	0	0	0	0	0	0
Departmental Services	0	0	0	0	0	0
Consolidated Data Centers	0	0	0	0	0	0
Information Technology	0	0	0	0	0	0
Central Administrative Services	0	0	0	0	0	0
Office Equipment	0	0	0	0	0	0
Other	0	0	0	0	0	0
Unclassified/Special Adjustment	0	320,250,000	0	0	0	0
Total Operating Expenses and Equipment	\$0	\$320,532,000	\$282,000	\$282,000	\$282,000	\$282,000
Total Budget Request	\$0	\$321,883,000	\$1,633,000	\$1,633,000	\$1,633,000	\$1,633,000
Fund Source - State Operations						
General Fund	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Other/Special Funds	0	1,633,000	1,633,000	1,633,000	1,633,000	1,633,000
Total State Operations Expenditures	\$0	\$1,633,000	\$1,633,000	\$1,633,000	\$1,633,000	\$1,633,000
Fund Source - Local Assistance						
General Fund	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Other/Special Funds	0	320,250,000	0	0	0	0
Total Local Assistance Expenditures	\$0	\$320,250,000	\$0	\$0	\$0	\$0

**STATE WATER RESOURCES CONTROL BOARD
FISCAL YEAR 2016-17
BUDGET CHANGE PROPOSAL**

PROPOSITION 1

Positions Requested FY 2016-17	Workload	Workload Standard	Basis for Standard
1.0 Position	Division of Financial Assistance (DFA), Environmental Review Unit (ERU) Administer aspects of Cultural Resources through the environmental review process for issuance of grant funds. <u>Establish Funding Program:</u> No activities required <u>Administer Cultural Resources Program:</u> <ul style="list-style-type: none"> • The Senior State Archeologist or the Cultural Resources Officer (CRO) is the liaison between DFA and Office of Historic Preservation (OHP), Tribal Historic Preservation Officer (THPO), and the Advisory Council on Historic Preservation (ACHP). • The CRO provides professional guidance to applicants on compliance with laws and regulations protecting historical, archaeological, paleontological, and traditional cultural resources for Recycled Water, Clean Water and Drinking Water projects. • Reviews all cultural resource reports and works with applicants to correct any deficiencies. Helps applicants develop proper mitigation measures to minimize potential impacts to cultural resources on Recycled Water, Clean Water and Drinking Water projects. • Develops cooperative and collaborative relationships with the SHPO, THPO, and the ACHP to insure compliance with the National Historic Preservation Act (Section 106) and other pertinent laws and regulations. • Performs field reviews when necessary to better understand projects and ensure ongoing compliance with the California Environmental Quality Act (CEQA) and AB 52 requirements. • Determines the scope and extent of work to be done 	<u>Administer Funding Program:</u> 1.0 position at 1,776 hours	<u>Administer Funding Program</u> Similar workload (Since 1996) Drinking water funding developed and administered under: <ul style="list-style-type: none"> • Safe Drinking Water State Revolving Fund (SDWSRF) • Proposition 50 bond funds for drinking water • Proposition 84 bond for drinking water • Bond Law for Drinking Water • Proposition 1 funds
Senior Environmental Planner			

**STATE WATER RESOURCES CONTROL BOARD
FISCAL YEAR 2016-17
BUDGET CHANGE PROPOSAL**

PROPOSITION 1

Positions Requested FY 2016-17		Workload	Workload Standard	Basis for Standard
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within the limitations of funds and time allocated for such work.

- Attend public hearings on controversial projects. Coordinate as necessary with applicants and federal agencies to prepare and approve Memoranda of Agreement (MOA) with THPOs related to Section 106 regarding the resolution of adverse effects to historic properties.
- Recommend level of staffing, work procedures, equipment, and potential schedule for Recycled Water, Clean Water and Drinking Water projects.
- Edit, prepare and process environmental documents mandated by Federal and State laws and regulations to assess the consequences to cultural resources based environment documentation and field inspections and evaluations.
- Develop and participate in training programs for cultural resources protection and mitigation from project impacts.
- Lead and participate as a Departmental representative on environmental issues at inter or intradepartmental meetings, public or private meetings and hearings, and legislative hearings.
- Supervise on-site work either directly or through OHP as need arises.
- Establish procedures and controls for use on soil disturbing projects and make on-site decisions regarding problems and departures from procedures.
- Supervise the recording and reporting of project field work and its publication as per policy or procedures.
- Develop and maintain effective relationships with all parties and stakeholders necessary for the successful completion of assigned projects,
- Directs such movement, storage, cataloging, and display of specimens as may be specified by supervisor or OHP.

**STATE WATER RESOURCES CONTROL BOARD
FISCAL YEAR 2016-17
BUDGET CHANGE PROPOSAL**

PROPOSITION 1

Positions Requested FY 2016-17	Workload	Workload Standard	Basis for Standard
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- Assist applicants and their consultants with the “historic properties” requirements of the State Water Board’s funding programs. Meet and confer with applicants, their consultants and attorneys, interested parties to better understand proposed projects and resolve “historic properties” review concerns or issues associated with the project.
- Provide assistance and training to project managers, and perform other duties as necessary, such as proposal reviews, updates to the Division’s environmental review procedures, organize and maintain the Environmental Review Unit filing system, library, and database.
- **SECTION 106 REVIEW PROCESS:** Archeological Services for Section 106 of the National Historic Preservation Act – Cultural Resource Officer (CRO) [Senior State Archeologist] Review reports, maps, and Native American comments to determine if the applicant or consultant has provided reasonable and adequate supporting documentation to make findings consistent with Section 106 requirements. CRO duties include, but are not limited to:
 - Review project information provided to determine if it supports a finding of “No Historic Properties Affected”, and send memorandum to file.
 - Process review whether a Recycled Water, Clean Water and Drinking Water project may or may not have an effect on cultural resources especially “Historic Properties”.
 - Collaborate on with OHP on letter of concurrence when resources qualify as historic properties. Provide notification to ACHP of the adverse effect; include documentation and any proposals for resolution of the adverse effects.

**STATE WATER RESOURCES CONTROL BOARD
FISCAL YEAR 2016-17
BUDGET CHANGE PROPOSAL**

PROPOSITION 1

Positions Requested FY 2016-17	Workload	Workload Standard	Basis for Standard
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- Coordinate consultation with the SHPO, project applicant, and affected Native Americans (for historic era properties, include historical associations), and prepare a memorandum of agreement (MOA) on how to resolve adverse effects that lists specific responsibilities of signatory parties.
- File and execute Memorandum of Agreement (MOA) with ACHP.
- Make sure the MOA is complied with during project implementation. After completion of construction and artifact analysis, make sure that final reports are filed with the appropriate agencies (SHPO, Information Center, and ACHP) and that artifacts are curated with an appropriate facility.
- Develop web tools and webpage

**STATE WATER RESOURCES CONTROL BOARD
FISCAL YEAR 2016-17
BUDGET CHANGE PROPOSAL**

PROPOSITION 1

Positions Requested FY 2016-17	Workload	Workload Standard	Basis for Standard
1.0 Position Senior Environmental Scientist (Supervisor)	Division of Financial Assistance (DFA), Environmental Review Unit (ERU) <ul style="list-style-type: none"> • Perform State and Federal legislative bill analysis that impact funding program • Prepare projects that are controversial or non-routine for Board approval. Includes briefings, agenda language, and presenting to Board • Respond to program applicant inquiries • Attend and facilitate new applicant/program introductory meetings • Perform project application initial eligibility assessment • Provide input and direction as needed to the application process based on implementation issues. Monitor web based application process and address questions and issues • Perform State and Federal legislative bill analysis that impact funding program • Amended guideline development as necessary • Program reporting support • Preparation and involvement in periodic stakeholders advisory meetings • Coordinate project application with supporting units (fiscal, environmental, technical and legal) • LGTS database maintenance and development • Coordinate funding with other sources located in various functional units in DFA and other state and federal agencies. Leverage funding sources. • Develop and maintain template (CEQA) library • Review disbursement requests and funding budget • Provide input for legislative concepts and analysis • Provide information for annual reports • Review initial and, if necessary, amended financing 	Administer Funding Program: 1.0 position at 1,776 hours	Administer Funding Program Similar workload (Since 1996) Drinking water funding developed and administered under: <ul style="list-style-type: none"> • Safe Drinking Water State Revolving Fund (SDWSRF) • Proposition 50 bond funds for drinking water • Proposition 84 bond for drinking water • Bond Law for Drinking Water • Proposition 1 funds

**STATE WATER RESOURCES CONTROL BOARD
FISCAL YEAR 2016-17
BUDGET CHANGE PROPOSAL**

PROPOSITION 1

Positions Requested FY 2016-17	Workload	Workload Standard	Basis for Standard
	<p>agreements</p> <ul style="list-style-type: none"> • Environmental review of project final plans and specifications • Environmental review and analysis for eligibility and conformance with intended scope of work. • Prepare projects that are controversial or non-routine for Board approval. Includes briefings, agenda language, and presenting to Board • Participate in conferences and workshops regarding the regulation, development and funding of recycled, drinking and clean water. Outreach activities support. • Give Board briefing or prepare briefing and talking notes • Work with State Board Divisions in applicant water rights and recycled, drinking, and clean water permit issues • Serve as environmental support for Disadvantaged Communities seeking project development. • Assist applicants with environmental review process • Act as CEQA lead agency • Coordinates with environmental consultants • Review CEQA and NEPA documents • Prepare environmental clearances for financing agreements • Consult with state and federal agencies • Coordinate meetings with environmental consultants and applicants • Support and supervise assigned staff 		

**STATE WATER RESOURCES CONTROL BOARD
FISCAL YEAR 2016-17
BUDGET CHANGE PROPOSAL**

PROPOSITION 1

Positions Requested FY 2016-17	Workload	Workload Standard	Basis for Standard
3.0 Positions	Division of Financial Assistance (DFA), Stormwater Grants Unit	<u>Implement Funding Program:</u> 3.0 positions at 5328 hours	<u>General:</u> 1.0 positions = 1,776 hours
Water Resources Control Engineer	<u>Implement Funding Program:</u> Implement funding program for multi-benefit stormwater management projects pursuant to AB1471, Chapter 188, Statutes of 2014. <ul style="list-style-type: none"> • Respond to program applicant inquiries. • Perform initial eligibility assessment of grant applications. • Review/rank submitted grant proposals for technical merit and conformance with Guidelines • Develop/execute grant agreements for projects selected for funding. • Perform on-site construction inspections and evaluate progress of grant funded projects, including review of deliverables and invoices. • Assure that planning grants for stormwater resource management plans are consistent with municipal stormwater permit requirements. • Maintain project data in LGTS database, and provide additional information for annual reports, as needed. • Coordinate with support staff, as needed regarding fiscal audits, and tracking-monitoring-reporting needs. • Develop updates to funding program guidelines and applications as needed. • Initiate second round solicitation for the funding program. • Respond to legislative inquiries and assist with sensitive projects/issues. 	(50) hours (respond) (200) hours (initial eligibility) (1651) hours (review/rank) (1652) hours (develop/execute) (1050) hours (inspect/evaluate) (225) hours (assure consistency) (75) hours (LGTS) (75) hours (coordinate) (75) hours (update) (225) hours (second round) (50) hours (sensitive issues)	<u>Establish Funding Program:</u> Similar workload: Stormwater funding administered under: <ul style="list-style-type: none"> • Proposition 84 bond funds for stormwater 2009 Proposition 84 Stormwater Grant Program Guidelines, and 2013 Revised Guidelines

**STATE WATER RESOURCES CONTROL BOARD
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PROPOSITION 1

Positions Requested FY 2016-17	Workload	Workload Standard	Basis for Standard
2.0 Positions Engineering Geologists	<p>Division of Financial Assistance (DFA) Groundwater Grants Unit</p> <p>Implement Funding Program Implement funding programs for groundwater sustainability pursuant to AB 671, Chapter 10, and the site cleanup subaccount program pursuant to SB 445</p> <ul style="list-style-type: none"> o Respond to program applicant inquiries o Perform initial eligibility assessment of grant pre-applications o Review/rank submitted grant concept proposals for technical merit and conformance with Guidelines o Assist applicants completing full proposals o Review/rank full proposals for technical merit o Develop/execute grant agreements for projects selected for funding o Perform on-site construction inspections and evaluate progress of grant funded projects, including review of deliverables and invoices o Maintain project data in LGIS database and provide additional information for annual reports as needed o Coordinate with support staff as needed regarding fiscal audits and tracking monitoring reporting needs o Respond to legislative inquiries and assist with sensitive projects/issues 	<p>Implement Funding Program 2.0 positions at 3,552 hours</p> <p>(25) hours (respond)</p> <p>(75) hours (initial eligibility)</p> <p>(551) hours (review/rank)</p> <p>(250) hours (assist applicants)</p> <p>(1000) hours (review/rank)</p> <p>(1000) hours (develop/execute)</p> <p>(500) hours (inspect/evaluate)</p> <p>(50) hours (LGIS)</p> <p>(50) hours (coordinate)</p> <p>(50) hours (sensitive issues)</p>	<p>General 1.0 positions = 1,776 hours</p> <p>Establish Funding Program Similar workload</p> <p>Stormwater funding administered under</p> <ul style="list-style-type: none"> o Proposition 84 bond funds for stormwater <p>2009 Proposition 84 Stormwater Grant Program Guidelines, and 2013 Revised Guidelines</p>

**STATE WATER RESOURCES CONTROL BOARD
FISCAL YEAR 2016-17
BUDGET CHANGE PROPOSAL**

PROPOSITION 1

Positions Requested FY 2016-17	Workload	Workload Standard	Basis for Standard
1 Position Staff Services Manager II	Division of Financial Assistance (DFA), Administration Section - Grants and Bonds <ul style="list-style-type: none"> Assist technical staff with the development of an Implementation Plan to administer grants for multi-benefit stormwater projects pursuant to Chapter 7 of AB 1471; and for groundwater treatment and remediation grant and development and implementation of groundwater plans and projects pursuant to Chapter 10 of AB1471 Manage administrative activities for the Groundwater and Stormwater Programs including program priorities, goals and objectives. Oversee establishment of a tracking-monitoring reporting system for two new grant programs. Assist in the development of Groundwater and Stormwater Program guidelines. Participate in solicitation workshops for both Programs. Monitor Program budget allocations for each Program. Analyze legislation for Program impact. Assist development of stakeholder outreach process for two grant programs. Assist at workshops in southern, central, and northern California as mandated by AB1471. Formulate and administer Groundwater and Stormwater Program policies and procedures. Oversee analytical review of Proposition 1 requirements and Program guidelines. Oversee Grants Administration Unit functions to ensure grants are administered in a timely manner following all legal and fiscal requirements. Direct, oversee, and monitor budget allocations and expenditures, bond tracking, and invoice processing. 	<u>Implement Funding Program:</u> 1.0 Position at 1776 hours 650 hours (Administrative Process) 300 hours (Program Development) 450 hours (Implement Program) 146 hours (Develop Guidelines) 100 hours (Staff Supervision) 40 hours (Tracking/monitoring) 40 hours (Web based tools and a web site) 50 hours(Respond/assist)	<u>General:</u> 1.0 position = 1,776 hours <u>Establish Funding Program:</u> Similar workload: Stormwater funding administered under: <ul style="list-style-type: none"> Proposition 84 bond funds for stormwater 2009 Proposition 84 Stormwater Grant Program Guidelines, and 2013 Revised Stormwater Guidelines

**STATE WATER RESOURCES CONTROL BOARD
FISCAL YEAR 2016-17
BUDGET CHANGE PROPOSAL**

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Positions Requested FY 2016-17	Workload	Workload Standard	Basis for Standard
1.0 Position Associate Governmental Program Analyst	Division of Financial Assistance (DFA) Grants Administration Unit <ul style="list-style-type: none"> Actively participate in Groundwater and Stormwater creating standardized agreement templates including specific Program requirements and state contracting requirements Assist in creating and implementing new Groundwater Program requirements for eligibility and funding Create and negotiate grant agreement specifics with approved applicants, including detailed scopes of work, budgets, completion dates, and special terms and conditions Analyze, research, and compile detailed program-specific information and provide solutions to Grantees, Division and Regional Board Grant Managers, and executive staff Consult with and direct all levels of Program staff and management regarding proposal development and requests to deviate from the original purpose of the project ensuring every requirement of the grant process is met Consult with Office of Chief Counsel regarding the law and any legal issues that may arise and provide alternative solutions Create, enhance and maintain procedures to effectively track and monitor projects Enter project information in the Loans and Grants Tracking System and make recommendations for database updates/enhancements Make recommendations for new grant administration policies and procedures Coordinate execution and disbursement functions with Program staff, Fiscal Unit, Accounting and Budget 	Establish Funding Program 1.0 Position at 1776 hours <ul style="list-style-type: none"> 1000 hours (Administrative Process) 100 hours (Implement Program) 300 hours (Tracking/monitoring) 100 hours (Web based tools and a web site) 276 hours (Respond/assist) 	General: 1.0 position = 1,776 hours <ul style="list-style-type: none"> Establish Funding Program Similar workload Stormwater funding administered under <ul style="list-style-type: none"> Proposition 84 bond funds for stormwater 2009 Proposition 84 Stormwater Grant Program Guidelines and 2013 Revised Stormwater Guidelines

**STATE WATER RESOURCES CONTROL BOARD
FISCAL YEAR 2016-17
BUDGET CHANGE PROPOSAL**

PROPOSITION 1

Positions Requested FY 2016-17	Workload	Workload Standard	Basis for Standard
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	<ul style="list-style-type: none"> ○ Offices, and control agencies as appropriate ○ Assist with audits conducted by control agencies ○ Coordinate and provide guidance to technical staff in the development of Request for Proposals (RFPs) for grant funding. Analyze grant applications and make recommendations for funding approval. ○ Provide administrative and technical guidance to stakeholders for proposal development. ○ Advise technical staff regarding the development of work plans and the preparation of agenda items. ○ Provide programmatic, administrative and technical training to Regional Board and State Board staff. ○ Organize and conduct training classes for all staff associated with the Programs' processes and create class content. ○ Identify and research grant-related administrative problems and recommend corrective actions. ○ Analyze project progress reports and complex supporting documentation to determine eligibility of Grantees' costs associated with their project. ○ Approve, process, and track Grantee invoices and expenditures. Advise Grantees regarding regulations, policies, procedures, errors and deficiencies and prepare correspondence with findings, providing solutions to resolve any outstanding issues. ○ Maintain current knowledge of policies, procedures, and mandated requirements of the Budget Analysts Guide, State Administrative Manual, Legislative Bond Acts, and Proposition Guidelines and direct staff appropriately. ○ Perform internal audits of the project files to ensure all requirements and special conditions have been met and provide solutions to resolve any issues to management. 		
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**STATE WATER RESOURCES CONTROL BOARD
FISCAL YEAR 2016-17
BUDGET CHANGE PROPOSAL**

PROPOSITION 1

Positions Requested FY 2016-17	Workload	Workload Standard	Basis for Standard
1.0 Position Associate Governmental Program Analyst	Division of Financial Assistance (DFA), Bonds Fiscal Unit <ul style="list-style-type: none"> • Develop and maintain tracking methods to appropriately track bond authorization, fiscal year appropriation, bond sale proceeds, expenditures and encumbrances per the requirements of legislation and the annual budgets. (400 hours) • Track a grant, loan or contract to ensure proper execution per the budgetary authority and legislative requirements. (100 hours) • Update, review and prepare budget and accounting documents to disencumber funds as needed. (50 hours) • Research, gather, compile and advise program staff of fiscal requirements and authorizations specified in bond legislation. (50 hours) • Analyze current fiscal information and recommend future program needs, for changes to the Governor's budget and prepare Budget Concept Papers, Budget Change Proposals (BCPs) and Finance letters (FL) and coordinate and monitor the progress of BCPs and FLs with management. (200 hours) • Entering new project data, facilitating the project review and tax determination process with the State Treasurer's Office (STO) in the Agency Bonds Consolidated 	<u>Establish Funding Program:</u> 1.0 Position at 1776 hours	<u>General:</u> 1.0 position = 1,776 hours <u>Establish Funding Program:</u> Similar workload:

**STATE WATER RESOURCES CONTROL BOARD
FISCAL YEAR 2016-17
BUDGET CHANGE PROPOSAL**

PROPOSITION 1

Positions Requested FY 2016-17	Workload	Workload Standard	Basis for Standard
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Reporting System (ABCRS). **(200 hours)**

- Collecting cash projections needs for projects for future bond sales. **(100 hours)**
- Providing annual expenditures by project to STO. **(55 hours)**
- Analyze fiscal data to reconcile the Division's tracking spreadsheets with budget and accounting reports. **(100 hours)**
- Research, develop and evaluate alternatives to resolve the most complex problems and make decisions on issues related to tracking the Bond funded programs. **(100 hours)**
- Effectively communicate with internal program staff and external entities on interpreting the Board's Bond funded programs. **(67 hours)**
- Liaison to the Bond coordinators, Department of Finance, and other state agency staff, verbally and in writing, to respond to a variety of program related questions and on-going Budget Drills. **(157 hours)**
- Liaison to the Division of Administrative Services, Budgets and Accounting Offices regarding bond funded programs, their accountability on meeting state policy and to also ensure programs responsibility. **(110 hours)**
- Provide backup support to Fiscal Unit staff

STATE WATER RESOURCES CONTROL BOARD
FISCAL YEAR 2016-17
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Positions Requested FY 2016-17	Workload	Workload Standard	Basis for Standard
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for activities involving the Underground
Storage Tank Clean-up Fund, State
Operations, and other special funds within
the Division and perform other duties as
requested. (87 hours)

**STATE WATER RESOURCES CONTROL BOARD
FISCAL YEAR 2016-17
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PROPOSITION 1

Positions Requested FY 2016-17	Workload	Workload Standard	Basis for Standard
1.0 Position Water Resources Control Engineer	Division of Financial Assistance (DFA), Drinking Water Technical Assistance Section <u>Administer Funding Program:</u> Operating a new funding program, pursuant to Chapter 5 of AB 1474, to provide grants and loans to public water systems for infrastructure improvement projects and related actions to meet safe drinking water standards or to ensure affordable drinking water. Daily activities associated with administering technical assistance, planning, design, and construction grants and loans. <ul style="list-style-type: none"> Respond to program applicant inquiries. Perform initial eligibility assessment of potential projects. Set up and facilitate new applicant kickoff meetings. Assist in marketing and coordination with key stakeholders as needed. Coordinate with other funding sources within the Division and with other State and federal agencies to leverage funding. Provide input for legislative concepts and analysis as needed. Participate in project manager training, to ensure consistency in review of technical documents, funding budgets, disbursement requests, and project progress. Monitor web-based application process and address applicant questions and issues. Refine application process as needed based on implementation issues. Conduct technical review and analysis for eligibility and conformance with intended scope of work. Prepare projects that are non-routine or controversial for State Water Board approval. Includes preparation of briefing documents and agenda language and presenting to State Water Board. 	<u>Establish Funding Program:</u> 1.0 position at 1776 hours <ul style="list-style-type: none"> 96 hours (Assess Project Eligibility) 60 hours (Respond to Applicant Inquiries) 480 hours (Project Technical Review) 200 (Coordinate Project Meetings) 300 hours (Coordinate Environmental-Legal Review) 400 hours (Project Tracking-Monitoring-Reporting) 80 hours (Prepare for Board Approval) 40 hours (Marketing) 40 hours (Attend Project Manager Training) 80 hours (Inspect Construction Projects) 	<u>Administer Funding Program:</u> Based on funding program workload for administering Propositions 50 and 84.

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PROPOSITION 1

Positions Requested FY 2016-17	Workload	Workload Standard	Basis for Standard
	<ul style="list-style-type: none"> • Perform on-site construction and progress inspections • Collect and review project completion reports • Maintain project data in LCITS database and provide additional information for annual reports as needed • Coordinate with support staff as needed regarding fiscal audits and tracking-monitoring-reporting needs • LCITS database and website updates as needed to meet tracking-monitoring-reporting needs including program performance measures • Develop updates to funding program guidelines as needed 		

**STATE WATER RESOURCES CONTROL BOARD
FISCAL YEAR 2016-17
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PROPOSITION 1

Positions Requested FY 2016-17	Workload	Workload Standard	Basis for Standard
1 Position Associate Governmental Program Analyst	Division of Financial Assistance (DFA), Loans and Grants – Administration Section Disbursements <ul style="list-style-type: none"> • Develop guidelines and forms for disbursing funds for each funding program. • Analyze, review and prepare complex disbursement requests for payment. 	<u>Establish & Administer Funding Program:</u> 1.0 Position at 1776 hours for 12 months 400 hours (develop guidelines and forms) 1376 hours (review disbursement requests)	<u>Establish Funding Program:</u> Similar workload: <ul style="list-style-type: none"> • California DWSRF program • California CWSRF program • Prop 13 Recycled Water Funds



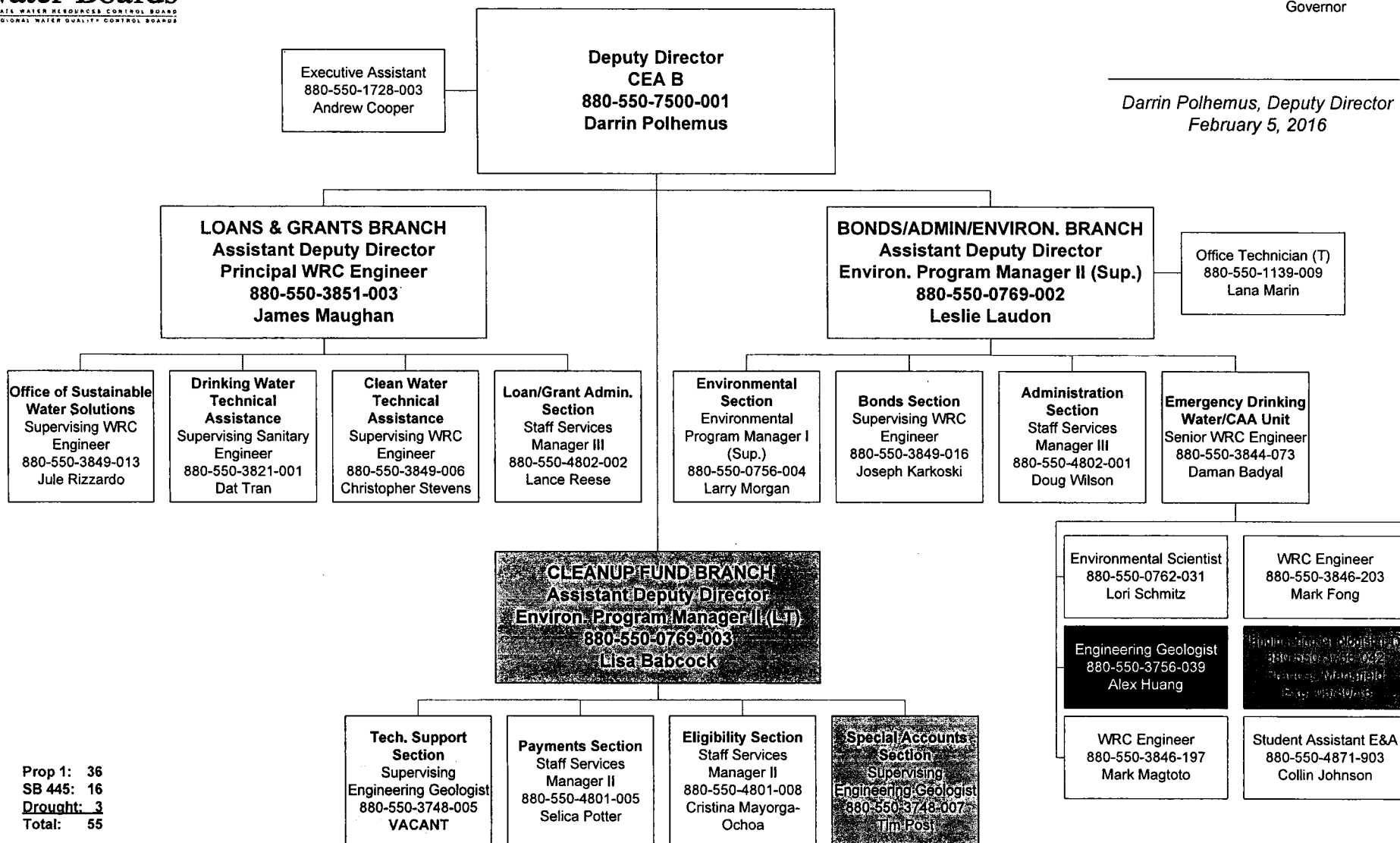
STATE WATER RESOURCES CONTROL BOARD
DIVISION OF FINANCIAL ASSISTANCE

CURRENT



Edmund G. Brown, Jr.
Governor

Darrin Polhemus, Deputy Director
February 5, 2016



Prop 1: 36
SB 445: 16
Drought: 3
Total: 55

Entire 550 Org.: 292.8
Authorized positions: 259.8
Temporary blanket positions: 33
Total Vacancies: 14.8 (5)

15-550-100
17-08



STATE WATER RESOURCES CONTROL BOARD
DIVISION OF FINANCIAL ASSISTANCE

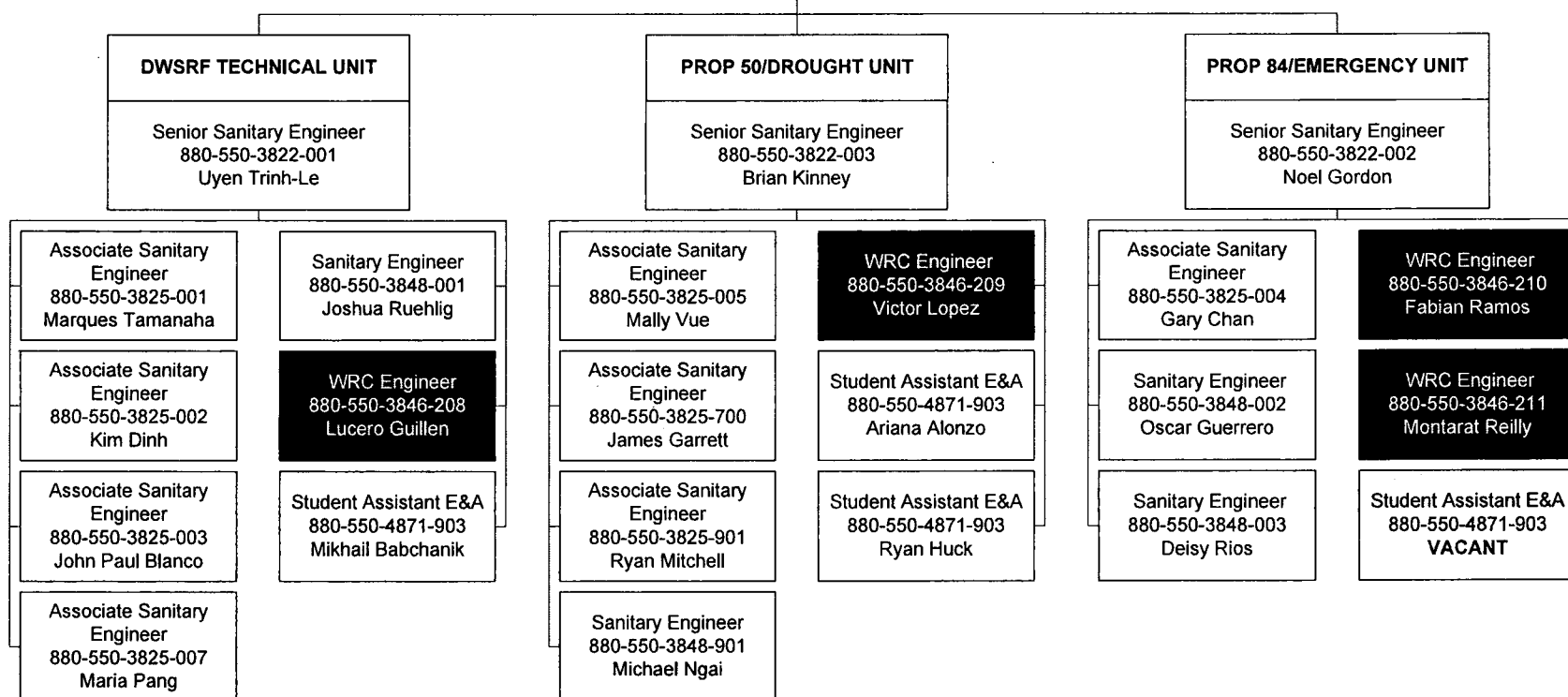
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Governor

**DRINKING WATER TECHNICAL
ASSISTANCE**
Supervising Sanitary Engineer
880-550-3821-001
Dat Tran

*Darrin Polhemus, Deputy Director
February 5, 2016*





STATE WATER RESOURCES CONTROL BOARD
DIVISION OF FINANCIAL ASSISTANCE

CURRENT



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LOANS & GRANTS
ADMINISTRATION SECTION
Staff Services Manager III
880-550-4802-002
Lance Reese

Darrin Polhemus, Deputy Director
February 5, 2016

Staff Services Manager II
880-550-4801-009
Kelly Valine

Staff Services Manager II
880-550-4801-011
Joshua Ziese

CREDIT ANALYSIS/FISCAL

Staff Services Manager I
880-550-4800-023
Hilda Ledezma-Vasquez

Assoc. Accounting
Analyst
880-550-4588-001
Kristen Manzano

Assoc. Accounting
Analyst
880-550-4588-002
Kerri Price

Assoc. Accounting
Analyst
880-550-4588-901
Laurie Fong

AGPA
880-550-5393-052
Vicki Garcia

AGPA
880-550-5393-743
Susan Damian

AGPA
880-550-5393-762
John Marcell

AGPA
880-550-5393-811
Maria Horcasitas

DISBURSEMENTS

Staff Services Manager I
880-550-4800-027
Thera Hearne

AGPA
880-550-5393-703
Brian Cheng

AGPA
880-550-5393-794
Xia Lao

AGPA
880-550-5393-803
Patricia Schroeder

AGPA
880-550-5393-807
Terry Wilson

AGPA
880-550-5393-810
Joseph Purvis III

Staff Services Analyst
(Gen.)
880-550-5157-802
Lori Rodgers

FINANCIAL ASST. CONTRACTS

Staff Services Manager I
880-550-4800-028
Anabel Ruiz

AGPA
880-550-5393-046
Nury Enciso

AGPA
880-550-5393-047
Amor Moskaira

AGPA
880-550-5393-701
Marilyn Rogers

AGPA
880-550-5393-784
Eva Kawada

AGPA
880-550-5393-804
Seresa Hartwell

PROGRAM SUPPORT

Staff Services Manager I
880-550-4800-029
Anne Novak

AGPA
880-550-5393-043
Catherine Powers (LT)
Exp. 07/01/16

AGPA
880-550-5393-045
Sylvester Okeke

AGPA
880-550-5393-808
Maya Walker

AGPA
880-550-5393-809
Christopher Van de
Wyngard

Office Technician (T)
880-550-1139-017
VACANT

OUTREACH COMPLIANCE/
SERVICING

Staff Services Manager I
880-550-4800-025
Janice Clemons

LOAN COMPLIANCE &
SERVICING

AGPA
880-550-5393-042
Nai Saeteurn

AGPA
880-550-5393-790
Martin Taylor

AGPA
880-550-5393-795
Barbara August

AGPA
880-550-5393-798
Susan Mitchell

AGPA
880-550-5393-814
Kathy Jundi

MARKETING &
OUTREACH

AGPA
880-550-5393-714
Debbie Cheung

AGPA
880-550-5393-779
Christine White

Seasonal Clerk
880-550-1120-903
Jeff O'Connor



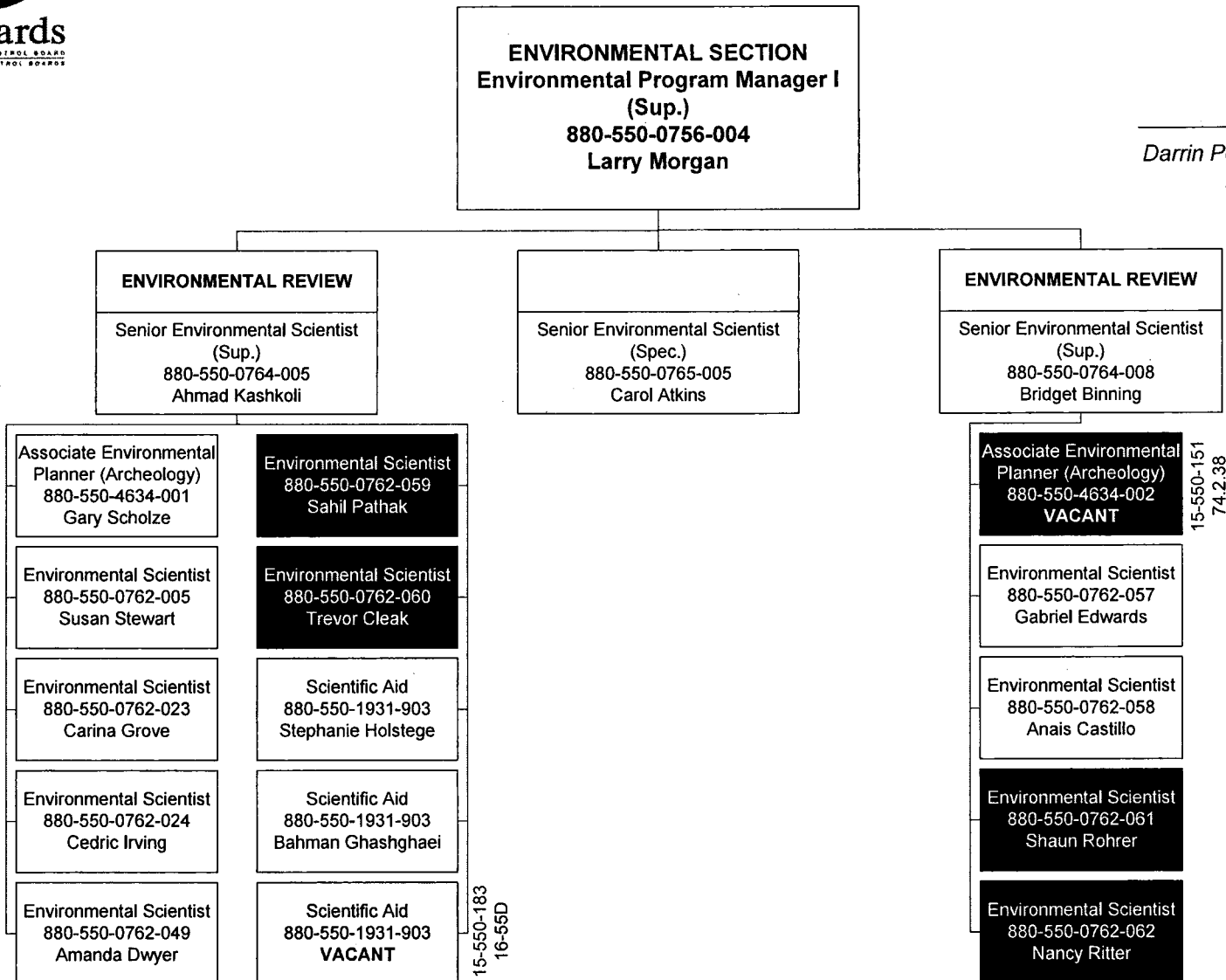
STATE WATER RESOURCES CONTROL BOARD
DIVISION OF FINANCIAL ASSISTANCE

CURRENT



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February 5, 2016





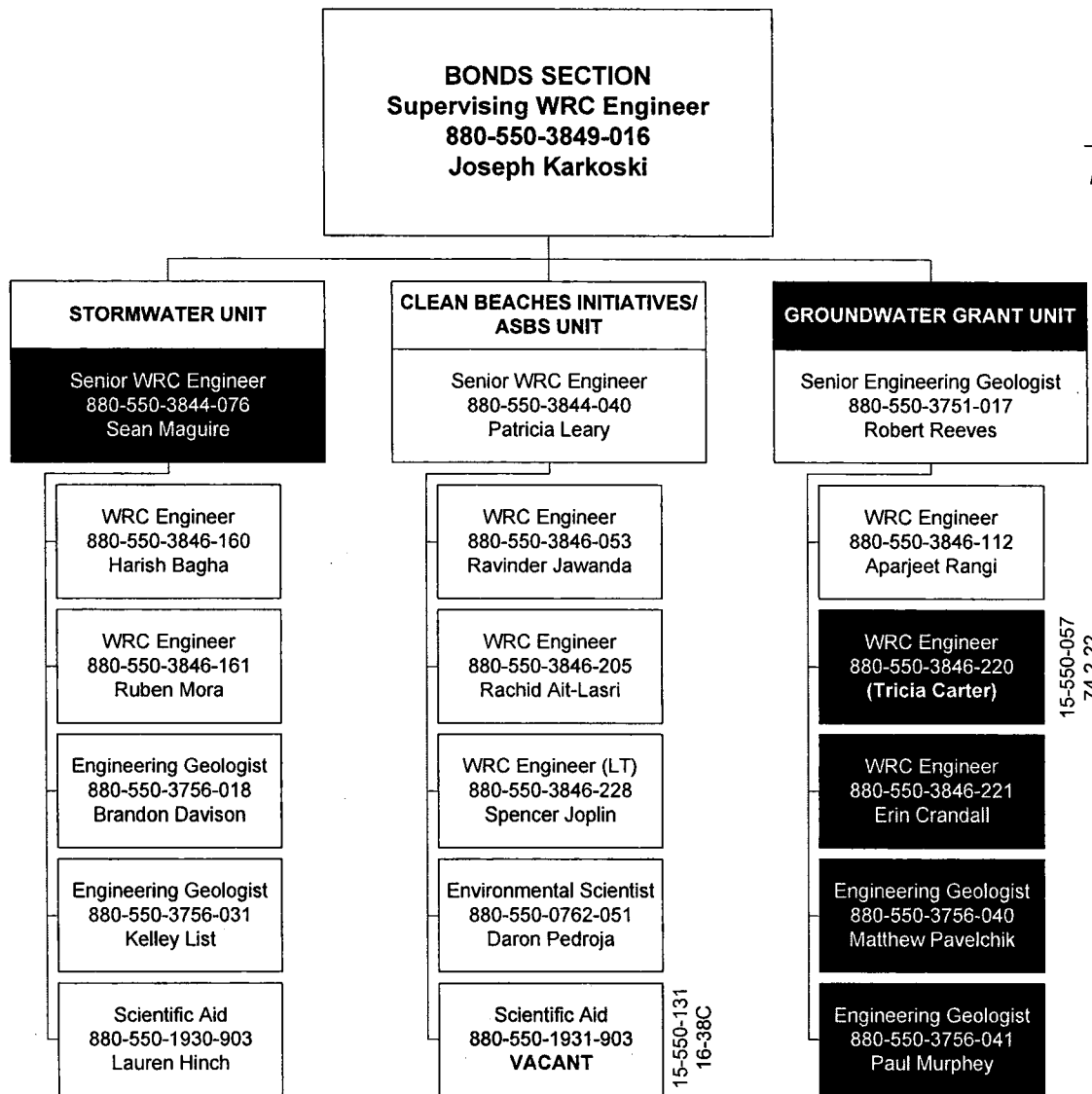
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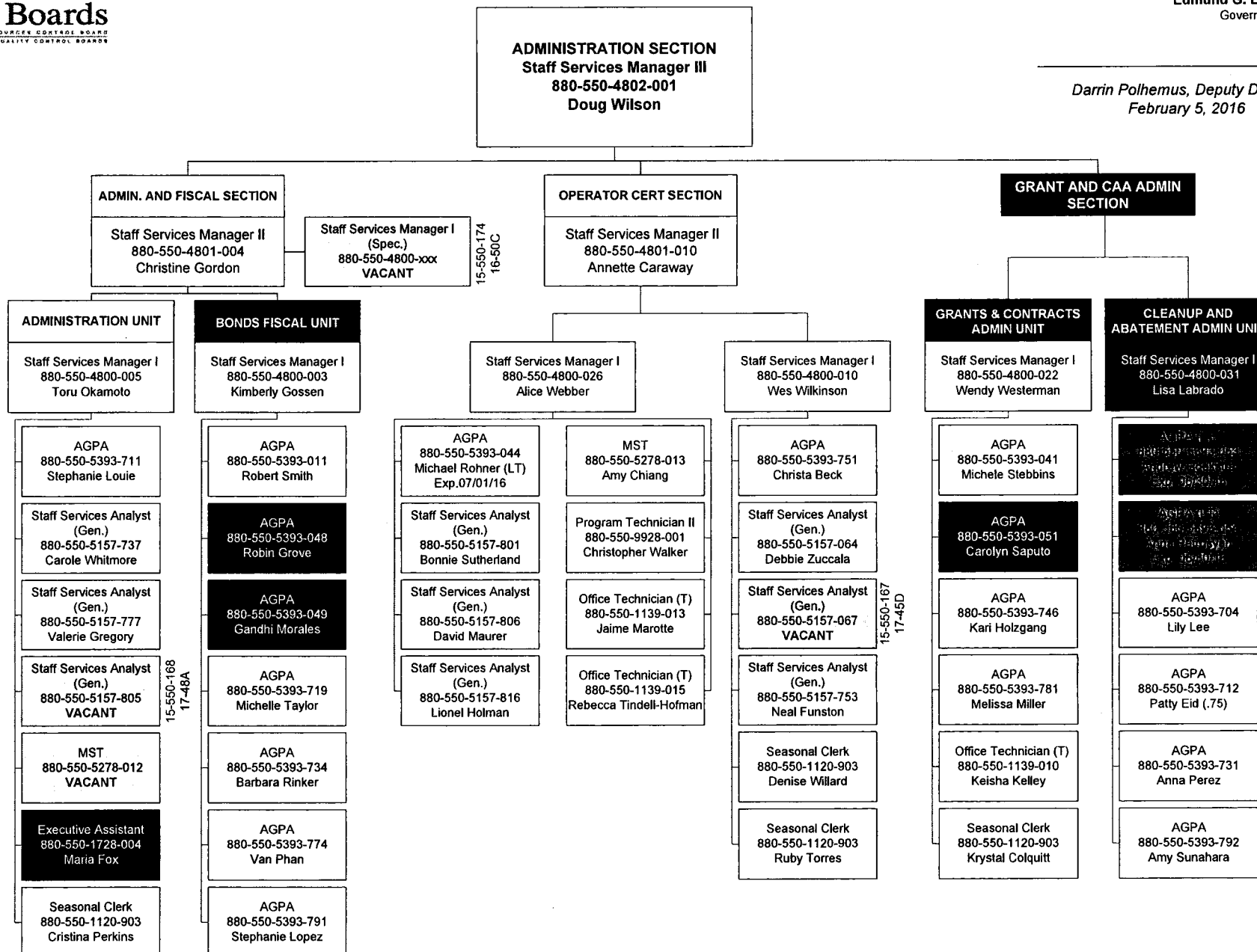
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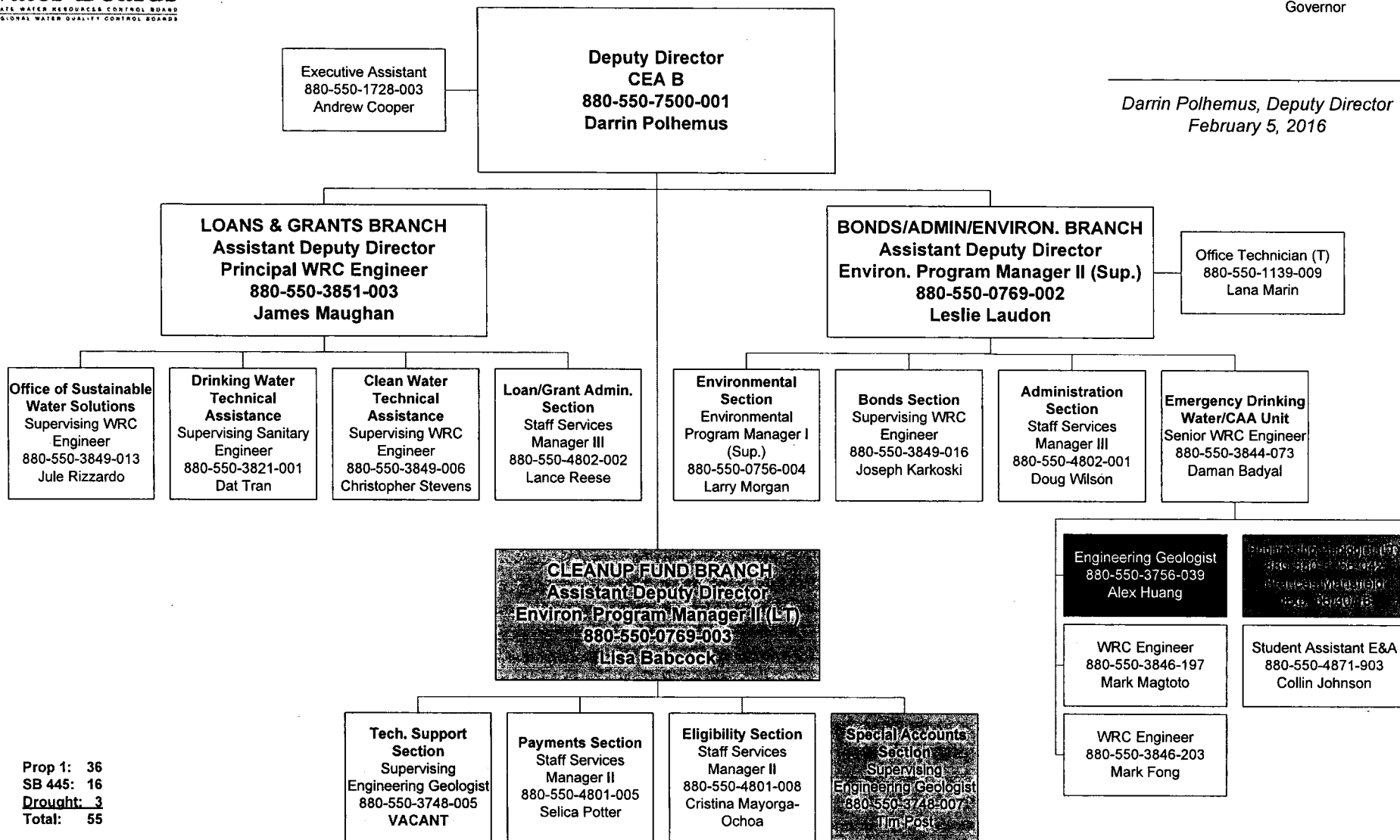
**STATE WATER RESOURCES CONTROL BOARD
DIVISION OF FINANCIAL ASSISTANCE**

PROPOSED



Edmund G. Brown, Jr.
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*Darrin Polhemus, Deputy Director
February 5, 2016*



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17-08



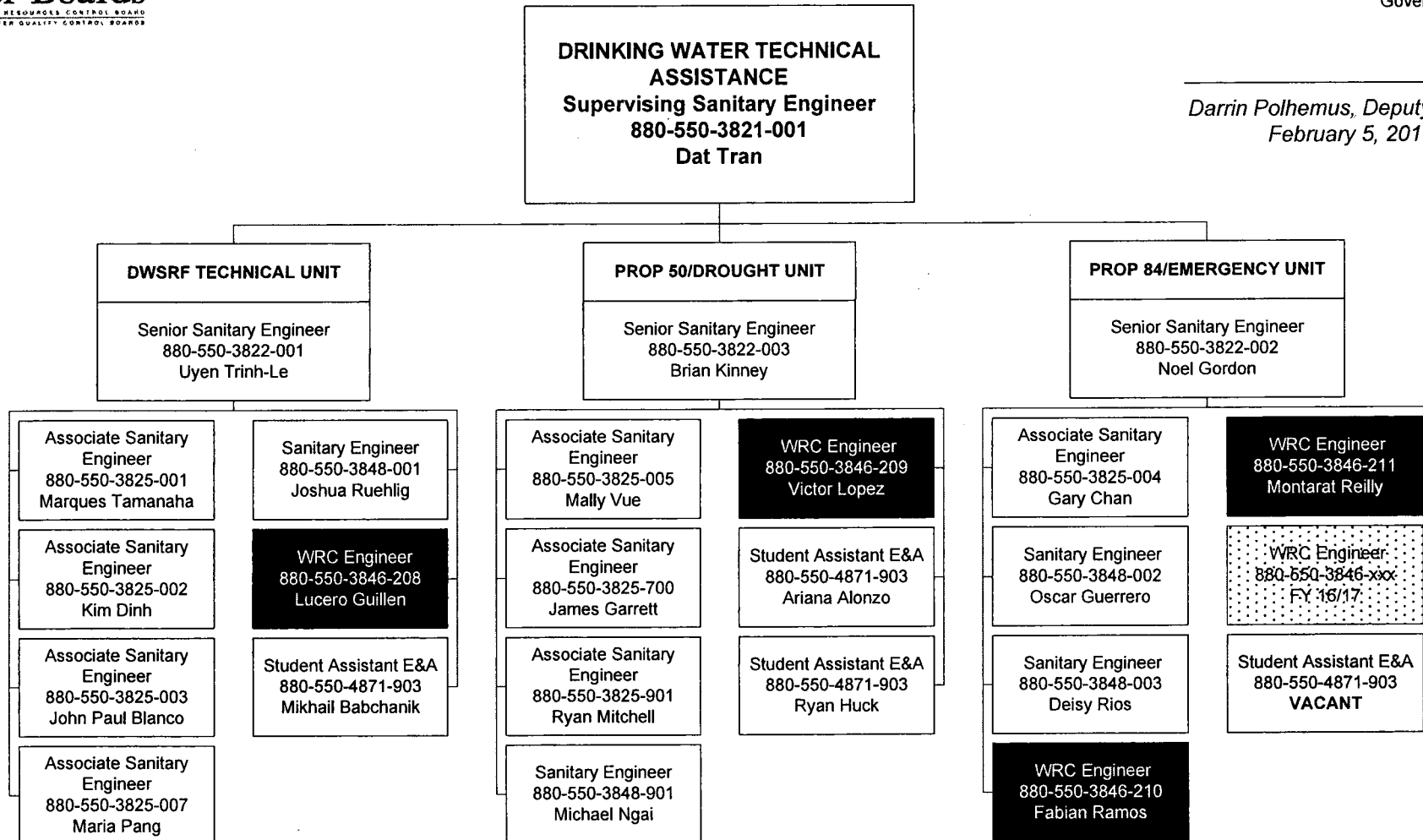
STATE WATER RESOURCES CONTROL BOARD DIVISION OF FINANCIAL ASSISTANCE

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DIVISION OF FINANCIAL ASSISTANCE

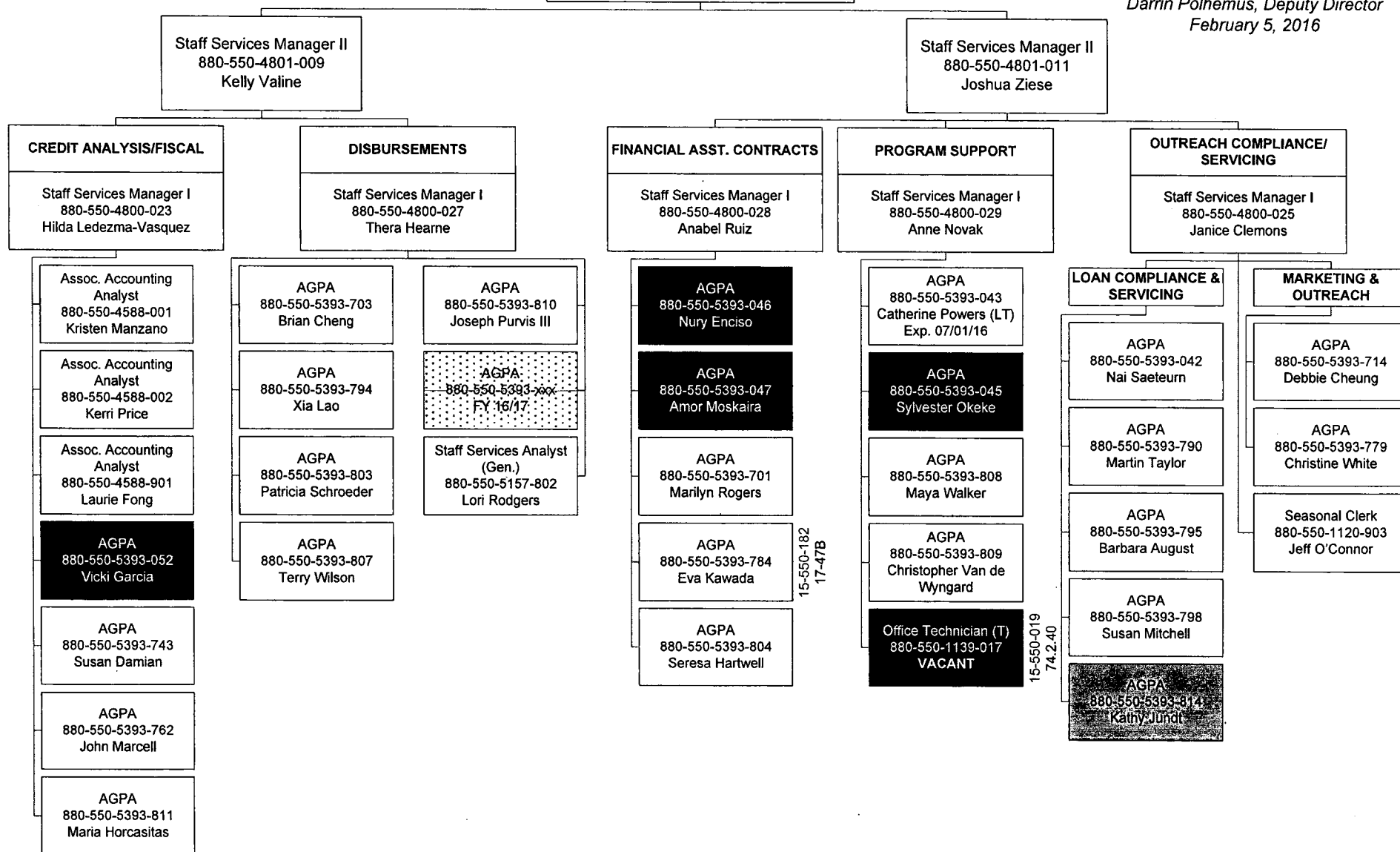
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Governor

LOANS & GRANTS
ADMINISTRATION SECTION
Staff Services Manager III
880-550-4802-002
Lance Reese

Darrin Polhemus, Deputy Director
February 5, 2016





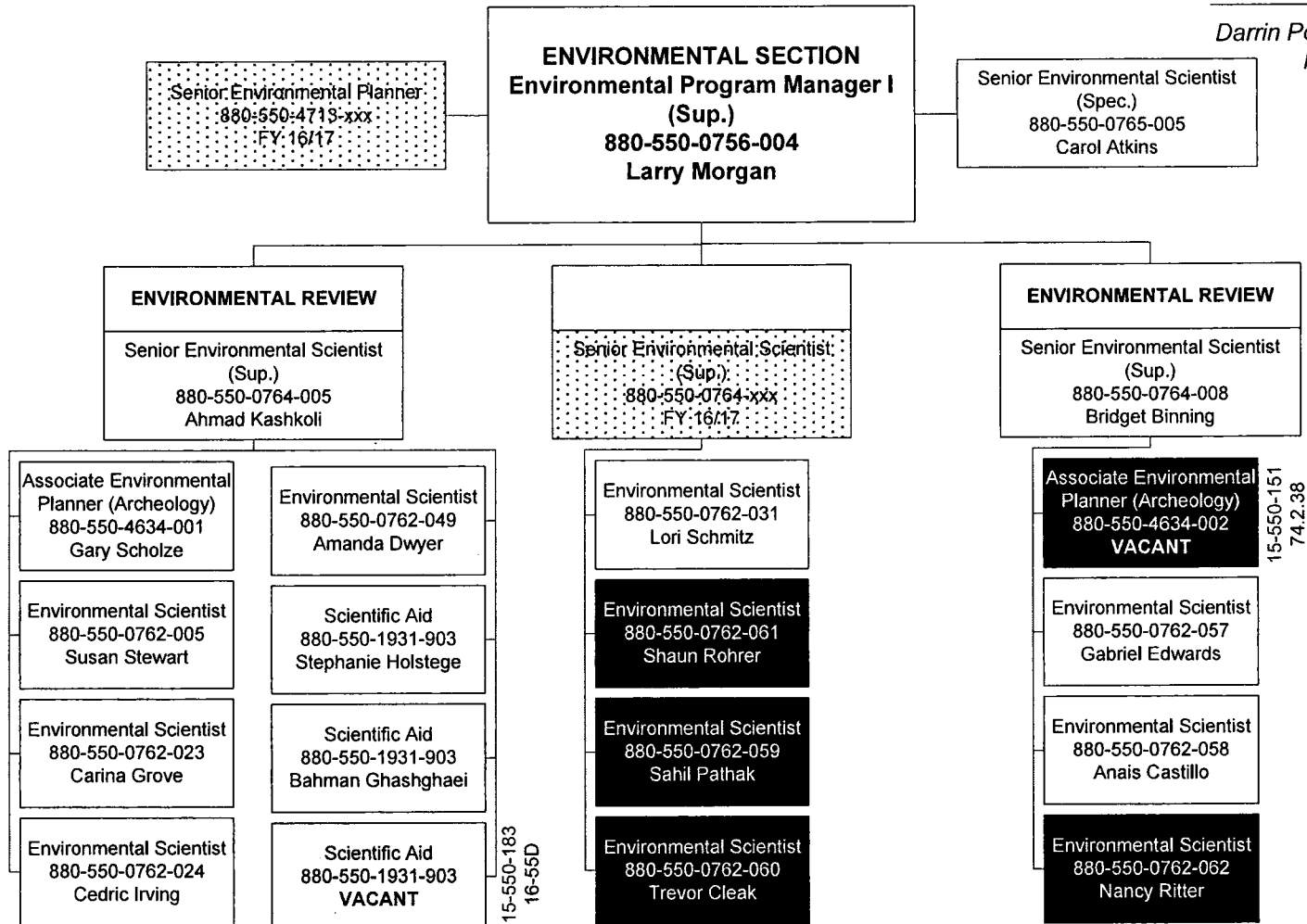
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PROPOSED



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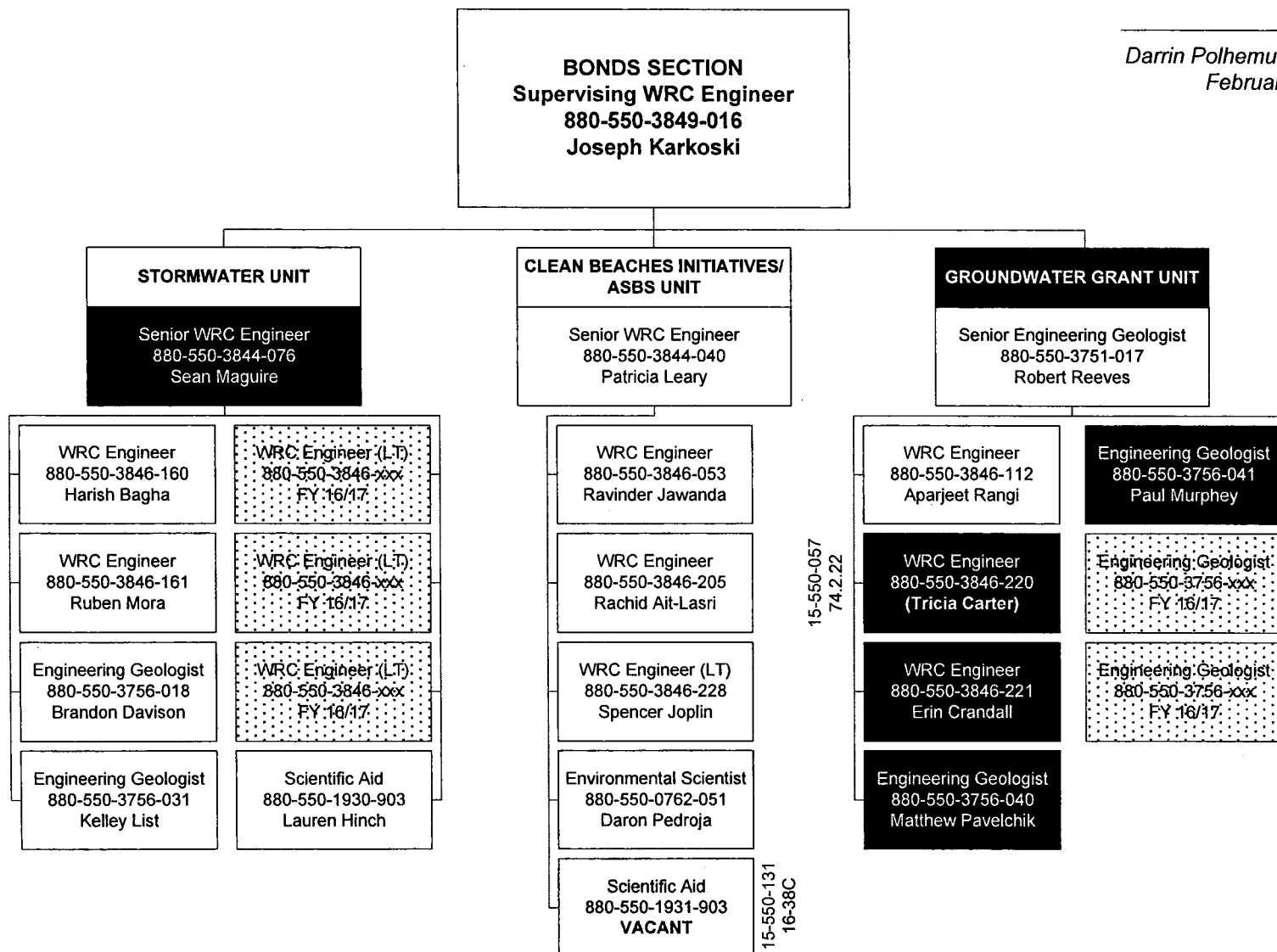
**STATE WATER RESOURCES CONTROL BOARD
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PROPOSED



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February 5, 2016*





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